

# Finance Advisory Committee

**HONORABLE DANNELE P. MALLOY, *Chairperson***

**Mark Ojakian, *Clerk***

**Paul E. Potamianos, *Assistant Clerk***

***Established - 1943***

***Statutory authority - CGS Section 4-93 et. al.***

***Central office - State Capitol, Hartford, CT 06106***

***Average number of full-time employees - None***

## **Mission**

***The mission of the Finance Advisory Committee is stated under Statutory Authority.***

## **Statutory Authority**

Approval of the Finance Advisory Committee is required for all transfers from the resources of any state fund to any budgetary agency in excess of the regular appropriations thereof and for the transfers of any unexpended balances of appropriations to other appropriations of the same agency when such transfers exceed \$50,000 or 10% of such appropriations in any fiscal year.

Membership of the Committee, composed of 4 elected state officers and 5 legislative members, is as follows:

***Governor Dannel P. Malloy; Lieutenant Governor Nancy S. Wyman; State Comptroller Kevin Lembo; State Treasurer Denise Nappier; Senators Toni Harp and Robert J. Kane, Representatives Toni Walker, Henry Genga and Craig Miner. Alternate members are as follows: Senators Edith G. Prague and John McKinney; Representatives Sandy Nafis, Gail Hamm and Lawrence Cafero.***

The Deputy Secretary of the Office of Policy and Management serves as clerk, and the Executive Budget Officer of the Budget and Financial Management Division as assistant clerk.

Following are the transactions approved by the Committee during the fiscal year ended June 30, 2011:

| <b>Trans.<br/>No.</b> | <b>Agency and Description</b> | <b>Amount</b> |
|-----------------------|-------------------------------|---------------|
|-----------------------|-------------------------------|---------------|

### **General Fund Transfers Between Appropriations**

|         |   |                  |
|---------|---|------------------|
| 2011-1  | Governor's Office - Personal Services to Other Expenses   | \$100,000.00     |
| 2011-2  | Department of Social Services - Services to the Elderly, Housing/Homeless Services, State Administered General Assistance, School Readiness, Community Services to Medicaid             | \$200,636,030.00 |
| 2011-3  | Department of Correction - Children of Incarcerated Parents to Mental Health AIC  | \$240,000.00     |
| 2011-4  | Auditors of Public Accounts - Personal Services and Equipment to Other Expenses   | \$145,000.00     |
| 2011-5  | Governor's Office - Other Expenses to Personal Services   | \$17,616.00      |
| 2011-6  | Office of Policy and Management - Property Tax Relief Elderly Freeze Program to Capital City Economic Development Authority   | \$140,000.00     |
| 2011-7  | Commission on Children - Other Expenses to Personal Services  | \$60,000.00      |
| 2011-8  | Department of Public Health - Fetal and Infant Mortality Review, Medicaid Administration, Community Health Services and Genetic Diseases Programs to X-ray Screening and Tuberculosis   | \$1,000,000.00   |
| 2011-10 | Office of the Attorney General - Personal Services to Other Expenses  | \$500,000.00     |
| 2011-11 | Department of Public Utility Control - Personal Services and Equipment to Other Expenses  | \$131,486.00     |
| 2011-13 | Teachers' Retirement Board - Personal Services to Other Expenses  | \$100,000.00     |
| 2011-14 | Office of the State Comptroller - Personal Services to Other Expenses   | \$400,000.00     |
| 2011-15 | Department of Administrative Services - Personal Services to Worker's Compensation Administrator  | \$709,683.00     |
| 2011-16 | Division of Criminal Justice - Medicaid Fraud Control Unit to Expert Witnesses  | \$53,000.00      |
| 2011-17 | Department of Labor - Personal Services, STRIDE and Career Resource Network to Other Expenses, Jobs' First Employment Services and Apprenticeship Program                               | \$380,000.00     |
| 2011-18 | Department of Agriculture - WIC Program for Fresh Produce for Seniors to Other Expenses   | \$104,500.00     |
| 2011-19 | Department of Children and Families - Personal Services and Board and Care for Children-Foster Care to Other Expenses, Workers Compensation and Board and Care for Children-Residential | \$7,900,000.00   |
| 2011-20 | Public Defender Services Commission - Personal Services to Other Expenses and Expert Witnesses  | \$370,000.00     |
| 2011-21 | Commission on Child Protection - Personal Services to Contracted Attorneys  | \$150,486.00     |
| 2011-22 | Judicial Selection Commission - Other Expenses to Personal Services   | \$2,700.00       |
| 2011-23 | Department of Public Works - Personal Services to Capitol Day Care  | \$24,000.00      |
| 2011-24 | Office of Protection & Advocacy for Persons with Disabilities - Other Expenses to Personal Services   | \$72,659.00      |
| 2011-25 | Connecticut Agricultural Experiment Station - Personal Services to Other Expenses   | \$200,000.00     |
| 2011-26 | Department of Developmental Services - Personal Services to Other Expenses  | \$406,012.00     |

|         |  |                         |
|---------|--|-------------------------|
| 2011-27 | Department of Mental Health and Addiction Services - Workers' Compensation, Behavioral Health Medications and Home and Community Based Services to Grants for Mental Health Services   | \$5,400,000.00          |
| 2011-29 | Department of Social Services - Personal Services, HUSKY Program, Charter Oak, Temporary Assistance to Families-TANF, ConnPACE, Connecticut Home Care Program, Services to the Elderly, Transitional Rental Assistance, Child Care Services-TANF-CCDBG, Housing/Homeless Services, State Administered General Assistance, Teen Pregnancy Prevention to State Food Stamp Supplement, Medicaid, Old Age Assistance, Aid to the Blind and Aid to the Disabled | \$196,240,000.00        |
| 2011-30 | Department of Education - Personal Services to Other Expenses, Health Foods Initiative, Excess Cost - Student Based and Transportation of School Children  | \$4,940,000.00          |
| 2011-31 | Teachers' Retirement Board - Personal Services to Other Expenses   | \$106,000.00            |
| 2011-32 | Office of the State Comptroller - Employers Social Security to Unemployment Compensation   | \$1,300,000.00          |
| 2011-33 | Department of Administrative Services - Insurance & Risk Management to Worker's Compensation Administrator   | \$600,000.00            |
| 2011-34 | Department of Information Technology - Personal Services to Other Expenses   | \$543,932.65            |
| 2011-35 | Department of Public Safety - Worker's Compensation Claims and COLLECT to Personal Services  | \$643,398.00            |
| 2011-40 | Public Defender Services Commission - Personal Services, and Special Public Defender Contractual to Other Expenses, Expert Witnesses and Special Public Defender Non-Contractual   | \$510,000.00            |
|         | <b>Total - General Fund Transfers Between Appropriations</b>   | <b>\$424,126,502.65</b> |
|         | <b><u>Banking Fund Transfers Between Appropriations</u></b>  |                         |
| 2011-36 | Department of Banking - Personal Services to Fringe Benefits   | \$105,000.00            |
|         | <b>Total - Banking Fund Transfers Between Appropriations</b>   | <b>\$105,000.00</b>     |
|         | <b><u>Insurance Fund Transfers Between Appropriations</u></b>  |                         |
| 2011-37 | Connecticut Insurance Department - Personal Services and Fringe Benefits to Other Expenses   | \$454,365.24            |
|         | <b>Total - Insurance Fund Transfers Between Appropriations</b>   | <b>\$454,365.24</b>     |
|         | <b><u>Office of the Health Care Advocate Fund Transfers Between Appropriations</u></b>   |                         |
| 2011-38 | Office of the Health Care Advocate - Personal Services to Fringe Benefits  | \$15,000.00             |
|         | <b>Total - Office of the Health Care Advocate Fund Transfers Between Appropriations</b>  | <b>\$15,000.00</b>      |
|         | <b><u>Workers' Compensation Fund Transfers Between Appropriations</u></b>  |                         |
| 2011-39 | Workers' Compensation Commission - Fringe Benefits to WCC Workers' Rehabilitation Services   | \$350,000.00            |
|         | <b>Total -Workers' Compensation Fund Transfers Between Appropriations</b>  | <b>\$350,000.00</b>     |
|         | <b><u>Transportation Fund Transfers Between Appropriations</u></b>   |                         |
| 2011-9  | Department of Transportation - Rail Operations to Other Expenses   | \$4,470,000.00          |
| 2011-12 | Department of Transportation - Personal Services to Other Expenses   |                         |

|         |  |                        |
|---------|--|------------------------|
| 2011-28 | Department of Transportation - Rail Operations to Personal Services and Other Expenses | \$4,258,000.00         |
|         |  | \$6,380,000.00         |
|         | <b>Total - Transportation Fund Transfers Between Appropriations</b>                    | <b>\$15,108,000.00</b> |