

# Finance Advisory Committee

## *At a Glance*

**HONORABLE DANIEL P. MALLOY, *Chairperson***

**Karen Buffkin, *Clerk***

**Paul E. Potamianos, *Assistant Clerk***

***Established - 1943***

***Statutory authority – Conn. General Statutes Section 4-93 et. al.***

***Central office - State Capitol, Hartford, 06106***

***Average number of full-time employees – None***

## **Mission**

***The mission of the Finance Advisory Committee is stated under Statutory Authority.***

## **Statutory Authority**

Approval of the Finance Advisory Committee is required for all transfers from the resources of any state fund to any budgetary agency in excess of the regular appropriations thereof and for the transfers of any unexpended balances of appropriations to other appropriations of the same agency when such transfers exceed \$50,000 or 10% of such appropriations in any fiscal year.

Membership of the Committee, composed of 4 elected state officers and 5 legislative members, is as follows:

***Governor Dannel P. Malloy; Lieutenant Governor Nancy S. Wyman; State Comptroller Kevin Lembo; State Treasurer Denise Nappier; Senators Toni Harp and Robert J. Kane, Representatives Toni Walker, Henry Genga and Craig Miner. Alternate members are as follows: Senators Edith G. Prague and John McKinney; Representatives Sandy Nafis, Gail Hamm and Lawrence Cafero.***

The Deputy Secretary of the Office of Policy and Management serves as clerk, and the Executive Budget Officer of the Budget and Financial Management Division as assistant clerk.

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Following are the transactions approved by the Committee during the fiscal year ended June 30, 2012:

Trans. No.	Agency and Description	Amount
<b><u>General Fund Transfers Between Appropriations</u></b>		
2012-1	Latino & Puerto Rican Affairs Commission - Personal Services to Other Expenses	\$ 15,000.00
2012-2	Board of Regents for Higher Education - CCSU Operating Fund Reserves to Supplement Bond Funds	1,500,000.00
2012-3	Office of the State Treasurer - General Fund Debt Service to UCONN 2000 Debt Service	6,700,000.00
2012-4	Office of Governmental Accountability - Other Expenses to Equipment	25,000.00
2012-5	Department of Energy & Environmental Protection - Personal Services & Fringe Benefits to Other Expenses, Equipment & Indirect Overhead	1,900,000.00
2012-6	Department of Mental Health & Addiction Services - Personal Services & General Assistance Managed Care to Grants for Mental Health Services & Professional Services	6,000,000.00
2012-8	Department of Social Services - HUSKY B to Charter Oak Health Plan	2,300,000.00
2012-9	Asian Pacific American Affairs Commission - Personal Services to Other Expenses	14,200.00
2012-10	Department of Construction Services - Other Expenses to Personal Services	1,800,000.00
2012-11	Division of Criminal Justice - Medicaid Fraud Control & Personal Services to Other Expenses	300,000.00
2012-13	Department of Developmental Services - Personal Services, Family Reunion & Community Residential Services to Other Expenses, Clinical Services, Workers' Compensation & Rent Subsidy	1,789,282.00
2012-15	Department of Social Services - Personal Services, State Food Stamp Supplement, HUSKY Program, Aid to the Disabled, Temporary Assistance to Families, ConnPACE, CT Home Care Program, Housing/Homeless Services to Other Expenses, Medicaid, Old Age Assistance, Aid to the Blind, Child Care Services and State Administered General Assistance	43,325,000.00
2012-16	Department of Children & Families - Personal Services to Workers' Compensation Claims	800,000.00
2012-17	Public Defender Services Commission - Personal Services to Special Public Defender Contractual, Expert Witnesses & Special Public Defender Non-Contractual	1,450,000.00
2012-20	Department of Mental Health & Addiction Services - Personal Services to Workers' Compensation Claims	600,000.00
2012-22	Bureau of Rehabilitative Services - Personal Services to Other Expenses	3,250.00
2012-23	Department of Education - Development of Mastery Exams to Health Foods Initiative	97,000.00
2012-24	Teachers' Retirement Board - Personal Services & Other Expenses to Retiree Health Service Cost	661,479.00
2012-25	Public Defender Services Commission - Contracted Attorneys to Other Expenses	125,000.00
	<b>Total - General Fund Transfers Between Appropriations</b>	\$ 69,405,211.00
<b><u>Banking Fund Transfers Between Appropriations</u></b>		
2012-12	Department of Banking - Personal Services to Other Expenses & Equipment	\$ 235,000.00
	<b>Total - Banking Fund Transfers Between Appropriations</b>	\$ 235,000.00
<b><u>Insurance Fund Transfers Between Appropriations</u></b>		
2012-19	Insurance Department - Fringe Benefits to Equipment	\$ 35,000.00
	<b>Total - Insurance Fund Transfers Between Appropriations</b>	\$ 35,000.00
<b><u>Transportation Fund Transfers Between Appropriations</u></b>		
2012-7	Department of Transportation - Personal Services to Tweed-New Haven Airport	\$ 500,000.00
2012-14	Department of Transportation - Personal Services & Bus Operations to Other Expenses & ADA Para-transit Program	1,660,000.00

2012-18	Department of Motor Vehicles - DMV Special Transportation Fund Equipment to DMV Special Transportation Fund Other Expenses	120,000.00
2012-21	Department of Transportation - Personal Services to Highway & Bridge Renewal-Equipment	6,000,000.00
	<b>Total - Transportation Fund Transfers Between Appropriations</b>	\$ 8,280,000.00