

Finance Advisory Committee

At a Glance

HONORABLE DANIEL P. MALLOY, *Chairperson*

Karen Buffkin, *Clerk*

Paul E. Potamianos, *Assistant Clerk*

Established - 1943

Statutory authority - Section 4-93 et. al., General Statutes

Central office - State Capitol, Hartford, 06106

Average number of full-time employees - None

Membership of the Committee, composed of 4 elected state officers and 5 legislative members, is as follows:

Governor Dannel P. Malloy; Lieutenant Governor Nancy S. Wyman; State Comptroller Kevin Lembo; State Treasurer Denise Nappier; Senators Toni Harp and Robert J. Kane, Representatives Toni Walker, Mae Flexer and Craig Miner. Alternate members are as follows: Senators Terry Gerratana and John McKinney; Representatives Patricia Billie Miller, Elaine O'Brien and Lawrence Cafero.

The Deputy Secretary of the Office of Policy and Management serves as clerk, and the Executive Budget Officer of the Budget and Financial Management Division as assistant clerk.

Approval of the Finance Advisory Committee is required for all transfers from the resources of any state fund to any budgetary agency in excess of the regular appropriations thereof and for the transfers of any unexpended balances of appropriations to other appropriations of the same agency when such transfers exceed \$50,000 or 10% of such appropriations in any fiscal year.

Following are the transactions approved by the Committee during the fiscal year ended June 30, 2013:

Trans. No.	Agency and Description	Amount
<u>General Fund Transfers Between Appropriations</u>		
2013-1	Assurance of the State of Connecticut Regarding Patchogue River Dredging & Maintenance	\$0.00
2013-2	Assurance of the State of Connecticut Regarding Housatonic River Dredging & Maintenance	\$0.00
2013-3	Asian Pacific American Affairs Commission - Equipment to Other Expenses	1,500.00
2013-5	Department of Social Services - Medicaid - Nursing Home Facilities to Charter Oak Health Plan and Medicaid - Admin & Adjustments	38,525,000.00

2013-6	Office of Governmental Accountability - Other Expenses to Ethics Commission and IT Initiatives	34,000.00
2013-7	Office of Governmental Accountability - Elections Enforcement Commission - Citizens' Election Fund Admin to Elections Enforcement Commission	486,460.00
2013-8	Office of the Attorney General - Personal Services to Other Expenses	390,208.00
2013-10	Office of the Chief Medical Examiner - Personal Services and Medicolegal Investigations to Other Expenses	205,000.00
2013-12	Public Defender Services Commission - Personal Services, Expert Witnesses, Assigned Counsel - Child Protection, Contracted Attorneys Related Expenses and Training & Education to Assigned Counsel - Criminal and Other Expenses	1,975,000.00
2013-13	Division of Criminal Justice - Personal Services, Medicaid Fraud Control Unit, Cold Case Unit and Shooting Task Force to Other Expenses, Training & Education, Expert Witnesses and Witness Protection	435,300.00
2013-14	Department of Emergency Services & Public Protection - Personal Services and Fleet Purchase to Other Expenses	3,000,000.00
2013-15	Department of Developmental Services - Personal Services and Employment Opportunities & Day Services to Other Expenses, Early Intervention, Workers' Compensation and Rent Subsidy	1,912,000.00
2013-16	Department of Social Services - HUSKY B Program, Temporary Assistance to Families and Child Care Services to Charter Oak Health Plan, Refunds of Collections and State Administered General Assistance	2,860,000.00
2013-17	Department of Correction - Personal Services to Other Expenses	2,000,000.00
2013-18	Department of Children & Families - Personal Services to Workers' Compensation	700,000.00
2013-19	Department of Agriculture - Adjustment to the Departments's authorized full-time positions from 48 to 49.	0.00
2013-20	Department of Mental Health & Addiction Services - Personal Services, TBI Community Services, Home & Community Based Services and Behavioral Health Medications to Workers' Compensation Claims, Professional Services and Other Expenses	2,150,000.00
2013-21	Assurance of the State of Connecticut Regarding Norwalk Harbor Improvement & Maintenance	0.00
2013-22	Assurance of the State of Connecticut Regarding Wethersfield Cove Improvement & Maintenance	0.00
2013-24	Department of Social Services - Other Expenses, Children's Trust Fund, State Funded SNAP, HUSKY B Program, Old Age Assistance, Aid to the Disabled, Temporary Assistance to Families, Healthy Start, CT Home Care Program, Services to the Elderly, Safety Net Services, Transportation for Employment Independence, Services for Persons with Disabilities, Child Care Services, Housing/Homeless Services, Disproportionate Share - Medical Emergency Assistance, Child Care Quality Enhancements, Community Services, Alzheimer Respite Care, Human Services Infrastructure Community Action Programs, Teen Pregnancy Prevention, Medicaid - Professional Medical Care, Medicaid - Other LTC Facilities, Medicaid - Admin & Adjustments and ConnPACE to Charter Oak Health Plan, State Admin General Assistance, Medicaid - Acute Care Services, Medicaid - Other Medical Services, Medicaid - Home/Community-Based Services and Medicaid - Nursing Home Facilities	146,714,062.00

2013-25	Department of Education - Personal Services, Basic Skills Exam Teachers in Training, Teachers' Standards Implementation Program, Admin - Magnet Schools, School Accountability, Education Equalization Grants, Bilingual Education, Priority School Districts, Interdistrict Cooperation and Magnet Schools to Regional Voc/Tech School Systems, Health Foods Initiative, Transportation of School Children, Excess Cost - Student Based and OPEN Choice Program	5,257,000.00
2013-26	Public Defender Services Commission - Personal Services and Contracted Attorneys Related Expenses to Assigned Counsel - Criminal	240,000.00
	Total - General Fund Transfers Between Appropriations	\$206,885,530.00
<u>Insurance Fund Transfers Between Appropriations</u>		
2013-9	Connecticut Insurance Department - Fringe Benefits to Equipment	\$ 151,035.08
	Total - Insurance Fund Transfers Between Appropriations	\$ 151,035.08
<u>Transportation Fund Transfers Between Appropriations</u>		
2013-4	Department of Transportation - Bureau of Aviation - Personal Services to Other Expenses	\$ 413,214.00
2013-11	Department of Transportation - Rail Operations and Personal Services to Other Expenses	4,000,000.00
2013-23	Department of Transportation - Personal Services and Transit Improvement Program to Bus Operations and Other Expenses	2,700,000.00
	Total - Transportation Fund Transfers Between Appropriations	\$ 7,113,214.00