

STATE AGENCY SBE/MBE GOALS FY10

State Agency	\$ Amount of SBE Goal	\$ Amount of MBE Goal	% SBE Achieved YTD	% MBE Achieved YTD	First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Total Expenditures	
					SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
* Agencies in BLUE text are exempt.														
Asnuntuck CC	\$407,570	\$101,892	Exceeded	41%	\$60,509	\$11,271	\$91,215	\$9,906	\$50,508	\$9,696	\$239,985	\$11,175	\$442,217	\$42,048
Attorney General	\$6,034	\$1,509	Exceeded	Exceeded	\$29,496	\$5,610	\$61,919	\$4,821	\$92,821	\$1,240			\$184,236	\$11,671
B.O.T. State Universities	\$350,165	\$87,541	Exceeded	85%	\$96,027		\$182,548	\$16,619	\$192,081	\$27,682	\$159,478	\$29,860	\$630,133	\$74,161
Bd. Ed. Services to the Blind	\$195,484	\$48,871	Exceeded	Exceeded	\$130,675	\$120,980	\$47,987	\$37,987	\$51,263	\$42,004	\$84,821	\$75,868	\$314,747	\$276,839
Bd. for State Academic Awards	\$180,825	\$45,206	Exceeded	Exceeded	\$62,418	\$25,164	\$60,669	\$26,608	\$40,576	\$5,290	\$60,986	\$18,115	\$224,649	\$75,177
Bd. of Firearms Permit Examiners	EXEMPT FOR FY10													
Bd. of Trustees Community Colleges	\$832,118	\$208,029	Exceeded	52%	\$1,212,391	\$6,202	\$646,859	\$8,949	\$95,913	\$10,711	\$190,634	\$82,536	\$2,145,796	\$108,398
Board of Accountancy	EXEMPT FOR FY10													
Capitol CC (Overall Achievement)	\$299,689	\$74,922			\$107,516	\$28,983	\$56,703	\$28,895	\$48,353	\$25,276	\$45,894	\$29,152	\$258,466	\$112,306
Capitol CC (Agency)	\$299,689	\$74,922	76%	Exceeded	\$77,352	\$24,153	\$56,703	\$28,895	\$48,353	\$25,276	\$45,894	\$29,152	\$228,302	\$107,476
Capitol CC (Capital Improvement Funds)	-	-	-	-	\$30,164	\$4,830							\$30,164	\$4,830
Central CSU (Overall Achievement)	\$2,049,305	\$512,326	Exceeded	Exceeded	\$1,142,465	\$577,908	\$1,581,727	\$410,421	\$1,698,471	\$501,254	\$1,898,360	\$431,005	\$6,321,022	\$1,920,588
Central CSU (Agency)	\$1,258,211	\$314,553			\$566,024	\$250,672	\$937,995	\$177,096	\$709,977	\$246,833	\$1,029,631	\$298,152	\$3,243,627	\$972,752
Central CSU (Capital Improvement Funds)	\$791,095	\$197,774			\$576,441	\$327,236	\$643,731	\$233,326	\$988,493	\$254,421	\$868,729	\$132,854	\$3,077,394	\$947,836
Comm on Fire Prev & Control	\$68,849	\$17,212	Exceeded	Exceeded	\$10,798	\$2,098	\$42,030	\$20,570	\$35,680	\$15,661	\$30,801	\$10,307	\$119,309	\$48,636
Comm. Human Rights & Opp.	\$62,877	\$15,719	Exceeded	Exceeded	\$16,396	\$5,786	\$19,271	\$6,085	\$19,765	\$8,822	\$19,786	\$2,126	\$75,218	\$22,819
Comm. on Culture & Tourism	\$106,980	\$26,745	Exceeded	Exceeded	\$86,066	\$84,737	\$21,938	\$17,706	\$13,433	\$673	\$10,240	\$5,850	\$131,678	\$108,966
Comm. on Deaf & Hearing Impaired	EXEMPT FOR FY10													
Connecticut Development Authority	\$170,625	\$42,656	61%	Exceeded	\$23,484	\$9,654	\$11,720	\$10,595	\$17,179	\$12,751	\$52,274	\$21,101	\$104,656	\$54,100
Connecticut Innovations	\$138,488	\$34,622	61%	Exceeded	\$26,113	\$23,114	\$22,171	\$10,305	\$17,296	\$7,083	\$19,167	\$8,522	\$84,747	\$49,024
Connecticut Lottery Corp.	\$384,826	\$96,207	Exceeded	Exceeded	\$169,620	\$31,767	\$190,343	\$46,358	\$250,327	\$111,695	\$171,703	\$42,070	\$781,992	\$231,890
Connecticut Siting Council	\$20,705	\$5,176	Exceeded	32%	\$16,787	\$353	\$17,223	\$290	\$16,061	\$152	\$27,208	\$874	\$77,279	\$1,670
CT Marketing Authority	\$23,947	\$5,987	Exceeded	25%	\$1,411	\$695	\$1,253	\$427	\$1,020	\$247	\$43,790	\$144	\$47,475	\$1,513
CT. Agriculture Exp. Stat.	\$55,636	\$13,909	Exceeded	Exceeded	\$27,531	\$10,723	\$34,783	\$12,373	\$30,488	\$7,845	\$294,382	\$131,525	\$387,184	\$162,466
CT. Housing Finance Authority (Overall Achievement)	\$589,212	\$147,303			\$88,442	\$19,245	\$163,726	\$22,102	\$444,825	\$120,878	\$363,016	\$96,443	\$1,060,009	\$258,668
CT. Housing Finance Authority (Agency)	\$589,212	\$147,303	Exceeded	Exceeded	\$88,442	\$19,245	\$160,966	\$22,102	\$306,396	\$120,878	\$363,016	\$96,443	\$918,820	\$258,668
CT. Housing Finance Authority (Capital Improvement Funds)	-	-	-	-			\$2,760		\$138,429				\$141,189	
Dept. Admin. Services	\$1,389,608	\$347,402	78%	76%	\$219,613	\$12,852	\$186,902	\$14,322	\$250,309	\$25,176	\$427,351	\$212,514	\$1,084,176	\$264,864
Dept. of Children & Families	\$1,390,673	\$347,668	Exceeded	Exceeded	\$836,897	\$481,994	\$1,196,091	\$585,175	\$796,049	\$332,915	\$1,299,426	\$658,121	\$4,128,463	\$2,058,205
Dept. Consumer Protection	\$122,419	\$30,605	Exceeded	Exceeded	\$10,626	\$754	\$62,422	\$1,714	\$23,903	\$101	\$160,084	\$118,589	\$257,035	\$121,158
Dept. Economic Comm. Devel. (Overall Achievement)	\$40,696	\$10,174	69%	92%	\$484	\$202	\$10,788	\$5,894	\$3,674	\$359	\$13,062	\$2,868	\$28,008	\$9,323
Dept. Economic Comm. Devel. (Agency)	\$40,696	\$10,174	69%	92%	\$484	\$202	\$10,788	\$5,894	\$3,674	\$359	\$13,062	\$2,868	\$28,008	\$9,323
Dept. Economic Comm. Devel. (Capital Improvement Funds)	-	-	-	-										
Dept. Education (Overall Achievement)	\$3,150,793	\$787,698	Exceeded	Exceeded	\$939,971	\$394,536	\$1,760,845	\$626,150	\$1,180,276	\$522,982	\$1,992,529	\$768,841	\$5,873,621	\$2,312,509
Dept. Education (Agency)	\$2,869,743	\$717,436			\$918,558	\$376,011	\$1,671,318	\$554,359	\$940,802	\$352,960	\$1,812,383	\$698,133	\$5,343,060	\$1,981,462
Dept. Education (Capital Improvement Funds)	\$281,050	\$70,263			\$21,413	\$18,525	\$89,527	\$71,791	\$239,474	\$170,023	\$180,147	\$70,709	\$530,561	\$331,047

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					SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
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Dept. Environmental Prot. (Overall Achievement)	\$2,706,429	\$676,607			\$1,060,530	\$539,403	\$1,429,195	\$613,129	\$437,724	\$49,361	\$2,001,391	\$709,120	\$4,928,840	\$1,911,013
<i>Dept. Environmental Prot. (Agency)</i>					\$1,059,462	\$539,403	\$1,428,514	\$613,129	\$436,965	\$49,361	\$2,000,300	\$709,120	\$4,925,241	\$1,911,013
<i>Dept. Environmental Prot. (Eastern Bag Second Tier Exp.)</i>					\$1,068		\$682		\$759		\$1,091		\$3,599	
Dept. Higher Education (Overall Achievement)	\$136,057	\$34,014	71%	45%	\$16,018	\$1,835	\$22,338	\$1,303	\$20,745	\$1,950	\$38,108	\$10,265	\$97,209	\$15,353
<i>Dept. Higher Education (Agency)</i>	\$136,057	\$34,014	71%	45%	\$16,018	\$1,835	\$22,338	\$1,303	\$20,745	\$1,950	\$38,108	\$10,265	\$97,209	\$15,353
<i>Dept. Higher Education (Capital Improvement Funds)</i>	-	-	-	-										
Dept. of Information Technology	\$526,160	\$131,540	Exceeded	Exceeded	\$256,106	\$189,541	\$221,969	\$173,395	\$394,581	\$350,961	\$1,137,593	\$1,045,635	\$2,010,249	\$1,759,532
Dept. Mental Health (Overall Achievement)	\$3,810,067	\$952,517	Exceeded	Exceeded	\$1,232,808	\$542,920	\$1,686,400	\$860,251	\$1,756,702	\$808,644	\$2,890,776	\$1,236,868	\$7,566,686	\$3,448,684
<i>Dept. Mental Health (Agency)</i>	\$3,130,230	\$782,558			\$901,194	\$348,820	\$1,577,798	\$859,938	\$1,268,311	\$704,776	\$2,268,702	\$1,129,710	\$6,016,005	\$3,043,245
<i>Dept. Mental Health (Eastern Bag Second Tier Exp.)</i>					\$16,138		\$15,710		\$10,705		\$18,124		\$60,678	
<i>Dept. Mental Health (Capital Improvement Funds)</i>	\$679,837	\$169,959			\$315,475	\$194,100	\$92,892	\$313	\$477,685	\$103,868	\$603,951	\$107,158	\$1,490,003	\$405,439
Dept. of Developmental Services (Overall Achievement)	\$2,598,056	\$649,514	Exceeded	Exceeded	\$509,354	\$122,688	\$788,329	\$341,222	\$917,442	\$184,114	\$1,967,681	\$1,479,041	\$4,182,807	\$2,127,065
<i>Dept. of Developmental Services (Agency)</i>	\$2,598,056	\$649,514			\$505,674	\$122,688	\$781,805	\$341,222	\$912,712	\$184,114	\$1,963,688	\$1,479,041	\$4,163,879	\$2,127,065
<i>Dept. of Developmental Services (Eastern Bag Second Tier Exp.)</i>					\$3,680		\$6,525		\$4,730		\$3,993		\$18,928	
<i>Dept. of Developmental Services (Capital Improvement Funds)</i>	-	-	-	-										
Dept. Motor Vehicles	\$326,335	\$81,584	Exceeded	Exceeded	\$349,042	\$238,882	\$340,757	\$205,535	\$553,808	\$234,707	\$542,246	\$248,524	\$1,785,853	\$927,647
Dept. of Agriculture	\$45,824	\$11,456	Exceeded	57%	\$5,539	\$1,142	\$11,648	\$1,065	\$55,789	\$4,255	\$42,508	\$34	\$115,485	\$6,496
Dept. of Banking	\$49,338	\$12,334			\$5,697	\$1,132	\$16,700	\$1,871	\$8,294	\$1,089	\$8,294	\$1,089	\$38,985	\$5,182
Dept. of Corrections (Overall Achievement)	\$4,401,602	\$1,100,401	Exceeded	Exceeded	\$793,256	\$413,692	\$1,281,193	\$785,075	\$1,198,700	\$597,379	\$2,188,003	\$963,115	\$5,461,152	\$2,759,260
<i>Dept. of Corrections (Agency)</i>	\$4,401,602	\$1,100,401			\$757,444	\$413,692	\$1,214,787	\$785,075	\$1,161,611	\$597,379	\$2,142,629	\$963,115	\$5,276,471	\$2,759,260
<i>Dept. of Corrections (Eastern Bag Second Tier Exp.)</i>					\$35,812		\$66,406		\$37,089		\$45,375		\$184,682	
<i>Dept. of Corrections (Capital Improvement Funds)</i>	-	-	-	-										
Department of Insurance	\$14,598	\$3,650	Exceeded	Exceeded	\$20,677	\$8,467	\$17,017	\$3,189	\$30,188	\$2,179	\$77,265	\$54,499	\$145,147	\$68,334
Dept. of Labor (Overall Achievement)	\$1,043,673	\$260,918	99%	Exceeded	\$215,839	\$75,636	\$346,031	\$183,270	\$468,672	\$263,670			\$1,030,541	\$522,576
<i>Dept. of Labor (Agency)</i>	\$1,043,673	\$260,918	99%	Exceeded	\$215,839	\$75,636	\$346,031	\$183,270	\$468,672	\$263,670			\$1,030,541	\$522,576
<i>Dept. of Labor (Capital Improvement Funds)</i>	-	-	-	-										
Dept. of Public Utility Control	\$15,246	\$3,811	Exceeded	Exceeded	\$26,011	\$8,122	\$12,339	\$8,586	\$7,339	\$5,587	\$16,660	\$15,581	\$62,350	\$37,876
Dept. of Revenue Services	\$315,885	\$78,971	Exceeded	Exceeded	\$71,042	\$21,742	\$139,981	\$45,727	\$137,571	\$25,286	\$309,489	\$110,890	\$658,083	\$203,646
Dept. of Transportation	\$5,754,492	\$1,438,623			\$6,333,027	\$2,365,192	\$6,786,075	\$1,946,133	\$5,168,021	\$2,184,533			\$18,287,123	\$6,495,858
Dept. Public Health (Overall Achievement)	\$1,531,752	\$382,938			\$1,101,751	\$421,272	\$559,848	\$366,604	\$1,145,964	\$386,867			\$2,807,562	\$1,174,744
<i>Dept. Public Health (Agency)</i>	\$1,531,752	\$382,938			\$1,101,751	\$421,272	\$559,848	\$366,604	\$1,145,964	\$386,867			\$2,807,562	\$1,174,744
<i>Dept. of Public Health (Capital Improvement Funds)</i>	-	-	-	-										
Dept. Public Safety	\$3,466,919	\$866,730	95%	75%	\$727,396	\$147,480	\$571,810	\$135,617	\$754,839	\$142,479	\$1,236,381	\$225,472	\$3,290,426	\$651,048
<i>Dept. Public Safety (Agency)</i>	\$2,712,932	\$678,233			\$587,905	\$147,480	\$417,812	\$135,617	\$571,338	\$142,479	\$857,799	\$225,472	\$2,434,854	\$651,048
<i>Dept. Public Safety (Eastern Bag Second Tier Exp.)</i>											\$46		\$46	
<i>Dept. of Public Safety (Capital Improvement Funds)</i>	\$753,986	\$188,497			\$139,491		\$153,998		\$183,501		\$378,536		\$855,526	

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					SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
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Dept. Public Works (Overall Achievement)	\$13,969,963	\$3,492,491	Exceeded	Exceeded	\$2,392,936	\$195,240	\$12,119,770	\$4,819,201	\$1,752,362	\$947,123	\$9,924,639	\$2,158,762	\$26,189,707	\$8,120,327
<i>Dept. Public Works (Agency)</i>	\$3,658,327	\$914,582			\$2,241,567	\$96,771	\$2,780,947	\$89,701	\$774,292	\$131,923	\$6,169,071	\$93,334	\$11,965,877	\$411,730
<i>Dept. of Public Works (Capital Improvement Funds)</i>	\$10,311,637	\$2,577,909			\$151,369	\$98,469	\$9,338,823	\$4,729,500	\$978,070	\$815,200	\$3,755,568	\$2,065,428	\$14,223,830	\$7,708,597
Dept. Social Services	\$6,763,005	\$1,690,751	Exceeded	35%	\$22,863,284	\$124,839	\$23,594,580	\$108,633	\$23,590,520	\$206,059	\$30,620,831	\$146,815	\$100,669,215	\$586,346
Dept. Veterans Affairs	\$578,200	\$144,550	32%	85%	\$96,707	\$65,960	\$86,145	\$56,408					\$182,851	\$122,368
Dept. of Homeland Security (Overall Achievement)	\$17,196	\$4,299	4%						\$175		\$469		\$644	
<i>Dept. of Homeland Security (Agency)</i>	\$17,196	\$4,299	4%						\$175		\$469		\$644	
<i>Dept. of Homeland Security (Capital Improvement Funds)</i>	-	-	-	-										
Div. of Criminal Justice	\$219,204	\$54,801	Exceeded	45%	\$81,559	\$5,476	\$138,797	\$7,214	\$119,494	\$6,104	\$137,699	\$6,095	\$477,549	\$24,889
Criminal Justice Commission	EXEMPT FOR FY10													
Div. of Special Revenue	\$81,423	\$20,356	Exceeded	20%	\$14,537	\$1,195	\$14,707	\$1,123	\$40,657	\$848.00	\$16,899	\$857	\$86,800	\$4,023
Eastern CSU	\$787,525	\$196,881	Exceeded	Exceeded	\$887,867	\$149,087	\$122,131	\$81,831	\$601,279	\$161,363	\$132,563	\$109,943	\$1,743,840	\$502,224
Elections Enforcement Commission	\$34,438	\$8,610	Exceeded		\$10,832		\$15,378		\$22,762		\$22,971		\$71,944	
Freedom of Information Commission	\$46,834	\$11,709	99%	Exceeded	\$5,196	\$3,877	\$14,563	\$11,001	\$7,866	\$2,151	\$18,554	\$4,788	\$46,180	\$21,817
Gaming Policy Board	EXEMPT FOR FY10													
Gateway CC	\$436,514	\$109,129	Exceeded	137%	\$97,952	\$34,052	\$242,774	\$39,026	\$112,828	\$29,699	\$246,643	\$47,042	\$700,197	\$149,819
Housatonic CC	\$253,350	\$63,338	73%	Exceeded							\$185,064	\$68,674	\$185,064	\$68,674
Judicial Branch (Overall Achievement)	\$5,663,438	\$1,415,859			\$5,488,109	\$793,234	\$2,797,836	\$468,423	\$541,443	\$94,817	\$502,757	\$123,690	\$9,330,145	\$1,480,164
<i>Judicial Branch (Agency)</i>	\$5,663,438	\$1,415,859	Exceeded	Exceeded	\$5,353,779	\$793,234	\$2,797,836	\$468,423	\$541,443	\$94,817	\$502,757	\$123,690	\$9,195,815	\$1,480,164
<i>Judicial Branch (Capital Improvement Funds)</i>	-	-	-	-	\$134,330								\$134,330	
Judicial Selection Commission	\$3,570	\$893	Exceeded		\$348		\$2,301		\$1,242		\$782		\$4,673	
Lieutenant Governor	EXEMPT FOR FY10													
Manchester CC	\$489,384	\$122,346	Exceeded	Exceeded	\$171,491	\$36,278	\$130,235	\$38,854	\$253,535	\$58,470	\$489,148	\$159,368	\$1,044,409	\$292,969
Middlesex CC	\$513,027	\$128,257	88%	Exceeded	\$49,619	\$18,813	\$65,791	\$31,932	\$135,168	\$51,799	\$202,941	\$85,133	\$453,519	\$187,678
Military Dept.	\$280,256	\$70,064	Exceeded	Exceeded	\$212,960	\$48,894	\$452,168	\$41,172	\$440,528	\$29,537	\$1,446,180	\$124,691	\$2,551,836	\$244,293
Naugatuck Val. CC	\$448,880	\$112,220	Exceeded	151%	\$549,917	\$23,806	\$202,619	\$33,974	\$140,644	\$36,021	\$212,059	\$75,439	\$1,105,239	\$169,239
Northwestern Connecticut CC	\$110,365	\$27,591	Exceeded	47%	\$53,887	\$4,043	\$8,692	\$745	\$12,209	\$6,444	\$42,326	\$1,634	\$117,114	\$12,865
Norwalk CC	\$1,303,747	\$325,937	62%	93%	\$41,768	\$27,663	\$24,651	\$18,079	\$182,571	\$11,346	\$557,800	\$244,585	\$806,790	\$301,673
Office Chief Med. Examiner	\$3,946	\$986	Exceeded	Exceeded	\$11,964	\$6,666	\$13,066	\$8,529	\$8,122	\$1,123	\$12,756	\$4,230	\$45,908	\$20,549
Office of Child Advocate	\$2,796	\$699	Exceeded	Exceeded	\$1,223	\$111	\$2,376	\$287	\$5,613	\$94	\$2,585	\$423	\$11,796	\$915
Office of State Comptroller (Overall Achievement)	\$715,448	\$178,862	Exceeded	47%	\$231,262	\$51,816	\$186,250	\$5,855	\$169,495	\$24,177	\$149,516	\$2,441	\$736,522	\$84,288
<i>Office of State Comptroller (Agency)</i>	\$429,007	\$107,252			\$182,782	\$3,336	\$186,250	\$5,855	\$146,265	\$947	\$149,516	\$2,441	\$664,812	\$12,578
<i>Office of State Comptroller (Capital Improvement Funds)</i>	\$286,442	\$71,610			\$48,480	\$48,480			\$23,230	\$23,230			\$71,710	\$71,710
Office of Governor	EXEMPT FOR FY10													
Office of Prot. & Advocacy	\$8,731	\$2,183	Exceeded	Exceeded	\$1,380	\$216	\$2,129		\$13,177	\$9,019	\$5,429	\$1,156	\$22,114	\$10,391
Office of State Treasurer	\$208,094	\$52,023	Exceeded	Exceeded	\$69,126	\$2,114	\$172,668	\$89,946	\$65,112	\$39,379	\$66,757	\$39,550	\$373,663	\$170,989

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					SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
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Office of State Ethics	\$4,553	\$1,138	Exceeded	Exceeded	\$7,762		\$21,307		\$14,006	\$3,397	\$28,647	\$684	\$71,722	\$4,081
Office of the Consumer Counsel	\$9,008	\$2,252	Exceeded	Exceeded	\$2,359	\$347	\$3,929	\$1,170	\$4,448	\$306	\$2,920	\$776	\$13,656	\$2,598
Office of the Victim Advocate	EXEMPT FOR FY10													
Office of Workforce Competitiveness	EXEMPT FOR FY10													
Office Policy & Management	\$295,440	\$73,860	Exceeded	Exceeded	\$12,489	\$3,346	\$104,881	\$84,709	\$67,992	\$29,700	\$221,124	\$182,822	\$406,485	\$300,577
OPM - Rentschler Field	\$150,363	\$37,591	Exceeded	Exceeded	\$201,591	\$52,562	\$618,545	\$182,051	\$47,931	\$35,797	\$224,954	\$46,667	\$1,093,021	\$317,077
Police Officers S & T	\$31,817	\$7,954	98%	57%	\$2,625	\$48	\$6,122	\$168	\$3,621		\$18,955	\$4,288	\$31,324	\$4,504
Probate Court Administration	\$128,926	\$32,232	Exceeded	31%	\$59,071	\$7,071	\$34,538	\$852	\$133,483	\$1,951	\$189,860	\$164	\$416,953	\$10,037
Quinebaug CC	\$166,282	\$41,570	Exceeded	Exceeded	\$151,844	\$9,500	\$49,340	\$8,244	\$70,887	\$8,501	\$44,397	\$21,051	\$316,468	\$47,296
Secretary of State	\$779,205	\$194,801	Exceeded	Exceeded	\$153,768	\$99,537	\$385,619	\$235,493	\$670,150	\$521,861			\$1,209,537	\$856,891
Soldiers, Sailors & Marines Fund	\$7,100	\$1,775	32%		\$647		\$397		\$719		\$541		\$2,304	
Southern CSU (Overall Achievement)	\$3,243,774	\$810,944	Exceeded	Exceeded	\$1,462,582	\$740,631	\$557,486	\$168,371	\$341,102	\$95,866	\$1,080,324	\$118,067	\$3,441,494	\$1,122,935
<i>Southern CSU (Agency)</i>	\$1,534,452	\$383,613			\$1,337,815	\$740,631	\$345,930	\$156,678	\$313,513	\$87,917	\$437,756	\$118,067	\$2,435,014	\$1,103,293
<i>Southern CSU (Capital Improvement Funds)</i>	\$1,709,322	\$427,330			\$124,767		\$211,556	\$11,692	\$27,590	\$7,949	\$642,568		\$1,006,481	\$19,641
State Contracting Standards Board	EXEMPT FOR FY10													
State Library	\$34,382	\$8,595	Exceeded	Exceeded	\$9,765	\$1,262	\$18,354	\$3,958	\$25,736	\$4,122	\$23,865	\$8,207	\$77,720	\$17,548
Teachers Retirement Bd.	\$102,727	\$25,682	60%	86%	\$12,541	\$574	\$49,559	\$21,435					\$62,101	\$22,009
Three Rivers CC	\$546,594	\$136,649	Exceeded	Exceeded	\$87,809	\$58,623	\$147,055	\$40,265	\$286,852	\$88,862	\$140,525	\$22,681	\$662,241	\$210,431
Tunxis CC	\$352,002	\$88,001	Exceeded	Exceeded	\$116,912	\$15,192	\$110,103	\$22,467	\$98,581	\$22,388	\$158,170	\$36,432	\$483,766	\$96,479
UConn Health Center (Overall Achievement)	\$33,058,252	\$8,264,563	33%	55%	\$3,164,118	\$1,445,935	\$3,500,165	\$1,529,446	\$1,691,440	\$756,914	\$2,434,025	\$833,841	\$10,789,748	\$4,566,135
<i>UConn Health Center (Agency)</i>	\$27,013,011	\$6,753,253	36%	54%	\$2,848,113	\$1,266,824	\$3,029,281	\$1,082,421	\$1,578,467	\$647,262	\$2,245,486	\$679,215	\$9,701,346	\$3,675,722
<i>UConn Health Center (Capital Improvement Funds)</i>	\$6,045,241	\$1,511,310	18%	59%	\$316,005	\$179,110	\$470,884	\$447,025	\$112,973	\$109,652	\$188,540	\$154,626	\$1,088,401	\$890,413
University of Connecticut (Overall Achievement)	\$19,281,941	\$4,820,485			\$11,564,105	\$4,413,333	\$9,451,572	\$4,078,457	\$9,346,297	\$4,937,532	\$10,639,987	\$3,123,334	\$41,001,961	\$16,552,656
<i>University of Connecticut (Agency)</i>	\$19,281,941	\$4,820,485	83%	Exceeded	\$6,193,808	\$3,150,118	\$1,935,432	\$780,149	\$4,240,201	\$1,189,500	\$3,625,613	\$930,414	\$15,995,053	\$6,050,180
<i>University of Connecticut (Capital Improvement Funds)</i>	-	-	-	-	\$5,370,298	\$1,263,215	\$7,516,140	\$3,298,308	\$5,106,097	\$3,748,033	\$7,014,374	\$2,192,920	\$25,006,908	\$10,502,476
Western CSU (Overall Achievement)	\$2,189,680	\$547,421	Exceeded	Exceeded	\$1,273,617	\$508,126	\$1,740,283	\$392,051	\$311,810	\$143,585	\$1,170,414	\$228,247	\$4,496,123	\$1,272,010
<i>Western CSU (Agency)</i>	\$1,720,930	\$430,233	Exceeded	Exceeded	\$943,957	\$413,409	\$1,009,791	\$258,760	\$187,514	\$112,680	\$492,233	\$41,227	\$2,633,495	\$826,077
<i>Western CSU (Capital Improvement Funds)</i>	\$468,750	\$117,188	Exceeded	Exceeded	\$329,660	\$94,717	\$730,492	\$133,292	\$124,296	\$30,905	\$678,181	\$187,020	\$1,862,628	\$445,933
Workers' Compensation Commission	\$292,875	\$73,219	Exceeded	16%	\$63,674	\$4,141	\$105,867	\$2,914	\$79,329	\$3,300	\$90,040	\$1,103	\$338,910	\$11,458
TOTALS	\$132,463,060	\$33,115,765			\$69,731,826	\$15,909,477	\$78,059,540	\$20,251,099	\$59,873,516	\$15,418,868	\$81,558,291	\$16,901,724	\$289,223,174	\$68,481,168